

TBU Budget B	TBU Budget 2026 - 2027	Rationale
Revenue		
District Rebate	112,594	Allocation of funds from the District.
Membership Levy (4220)	136,000	Estimate of Teacher Levy (0.02% of salary of TBU members).
LTD Administration (4470)	60,000	Estimate provided by OTIP.
Bereavement Fund (4460)	0	
Total Revenues	308,594	
Expenditures		
Executive		
Salaries and Benefits (5510)	233,000	TBU President, Vice President and Member Protection Officer Salary, including honorarium. VP position 0.67 release.
Expenses (5530)	13,000	Release Officer Expenses
Meetings		
Executive & Council (5550)	15,000	Estimate based on some meetings remaining virtual.
Leadership Professional Development (5570)	9,000	Pays for leadership opportunities for members.
Committees		
Protective Services Committee (5600)	18,000	Meetings and conference fees and mileage, bargaining brief, bargaining survey
School Council Reps (5660)	0	Mainly a position that is for information sharing, therefore not in need of a budget.
Other Committees		
Ad Hoc Committees	0	none proposed
Benevolent Council and Grants	3,000	Immediate help for members in dire financial need.
Special Task Committees	500	Budget and Constitution Committee.
Branches		
Branch Rebates	15,734	\$250 per branch plus \$18 per FTE.
Contingency		
Contingency	1,360	
Total Expenditures	308,594	
Operating Surplus (Loss)	0	